



## 2006-2007 Profile of Gayville-Volin School District 63-1

100 Kingsbury, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$403,432	\$174,195	\$94,999	\$0
County	\$20,007	\$0	\$0	\$0
State	\$1,031,033	\$0	\$98,439	\$0
Federal	\$229,458	\$0	\$67,246	\$0
<b>Total</b>	<b>\$1,683,930</b>	<b>\$174,195</b>	<b>\$260,684</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$240,445	\$235,353
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$143,355	\$145,073

### Ending Fund Balance

General	\$642,319
Capital Outlay	\$203,278
Special Education	\$48,789
Pension	\$0

### State Aid

General Aid	\$982,954
Special Education	\$98,439
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,081,393</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,001,453	\$54,693	\$161,175	\$0
PK Instruction	\$0	\$0	\$17,770	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$68,571	\$0	\$58,769	\$0
Administration Services	\$194,661	\$1,539	\$0	\$0
Transportation Services	\$63,162	\$10,747	\$0	\$0
Other Support Services	\$225,112	\$113,310	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$67,008	\$0	\$0
Co-Curricular	\$77,166	\$428	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,630,125</b>	<b>\$247,725</b>	<b>\$237,714</b>	<b>\$0</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$46,199,113
Owner Occupied	\$16,510,670
Non-Ag Z	\$791,654
Other Non-Ag/Utilities	\$5,949,466
<b>Total</b>	<b>\$69,450,903</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$3.47
Pension Fund	\$0.00

### Student Data

Fall 2006 PK-12 Enrollment	258
Fall 2006 K-12 Fall Enrollment	258
Open Enrolled Students Rec'd	48
Home School ADM	8.775
Fall 2006 State Aid Fall Enroll.	259.00
District Dropout Rate	3.7%
% Eligible for Free/Red. Lunch	36.8%
% Special Needs Students	17.4%
Students Transported	174
Student to Staff Ratio	10.3
District Attendance Rate	95.6%
Number of Graduates	20

### Enrollment

	ADA	ADM
K-8	180.208	185.590
9-12	65.754	71.753
<b>Total</b>	<b>245.962</b>	<b>257.343</b>

### Cost per ADM

General Fund Only	\$6,314
Educational Funds*	\$7,114

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,165
IDEA Part B	\$57,819
<b>Total</b>	<b>\$63,984</b>

### Special Education Placement Categories

Regular Classroom	39
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>45</b>

### American College Test (ACT)

English	19.6
Math	20.3
Reading	20.8
Science	21.6
Composite Score	20.7
Number Tested	16

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	20
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	15
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>45</b>

### Teaching Staff Data

Average Teacher Salary	\$27,424
Experience Adjusted Salary	\$32,291
Avg Years of Experience	6.4
% with Advanced Degrees	12.0%
Certified Instructional Staff	25.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.